

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pueblo Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$14,585,130**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 11		
% of Funds Committed	94.16 %	94.91 %	7	92.82 %	59	59
% of Funds Disbursed	74.35 %	86.65 %	11	82.38 %	19	16
Leveraging Ratio for Rental Activities	1.35	8.14	10	4.55	26	21
% of Completed Rental Disbursements to All Rental Commitments***	72.16 %	91.25 %	10	80.69 %	16	18
% of Completed CHDO Disbursements to All CHDO Reservations***	73.71 %	73.71 %	8	67.01 %	50	54
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	74.15 %	80.33 %	8	79.23 %	25	27
% of 0-30% AMI Renters to All Renters***	26.15 %	45.85 %	10	44.47 %	24	20
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	93.85 %	94.13 %	10	93.93 %	26	27
Overall Ranking:			In State: 10 / 11	Nationally: 24	22	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$11,090	\$16,840		\$24,984	325 Units	23.10 %
Homebuyer Unit	\$4,824	\$6,963		\$14,192	968 Units	68.90 %
Homeowner-Rehab Unit	\$17,790	\$19,190		\$20,036	110 Units	7.80 %
TBRA Unit	\$0	\$2,612		\$3,164	1 Units	0.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pueblo Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,478	\$55,562	\$17,803
State:*	\$77,830	\$83,546	\$19,844
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.2	39.8	32.1	0.0
Black/African American:	12.0	1.8	2.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.3	0.0	0.0

ETHNICITY:

Hispanic	42.2	58.1	65.1	100.0
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HOUSEHOLD SIZE:

1 Person:	41.2	21.7	31.1	0.0
2 Persons:	23.7	24.6	31.1	100.0
3 Persons:	16.9	23.9	14.2	0.0
4 Persons:	11.7	16.9	16.0	0.0
5 Persons:	4.9	9.5	2.8	0.0
6 Persons:	1.3	2.7	3.8	0.0
7 Persons:	0.0	0.3	0.9	0.0
8 or more Persons:	0.3	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.5	20.6	23.6	0.0
Elderly:	22.1	4.9	23.6	0.0
Related/Single Parent:	27.6	25.8	14.2	100.0
Related/Two Parent:	9.4	38.2	30.2	0.0
Other:	10.4	10.5	8.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.8	0.1 [#]
HOME TBRA:	0.0	
Other:	17.9	
No Assistance:	51.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pueblo Consortium State: CO Group Rank: 24
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 22
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	72.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	93.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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